

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

Name of the College/Institute: ALDEL COLLEGE OF PHARMACY AND RESEARCH
 Code: PH3714
 Stream: PH
 Year: 2026-27
 Location: St. John Technical and Educational Campus Vevoor, Manor Road Palghar east 401404, Palghar, Palghar

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26				
Fee for Academic Year 2024-25	Ad-hoc	77273	7727	85000
Fee for Academic Year 2023-24	Ad-hoc	77273	7727	85000
Fee for Academic Year 2022-23	No Fees	0	0	0
Fee for Academic Year 2021-22	No Fees	0	0	0
Fee for Academic Year 2020-21	No Fees	0	0	0
Fee for Academic Year 2019-20	No Fees	0	0	0
b) Fee Proposed by College for AY 2026-27				
Proposal Status Y and Proposed fee for 2026-27 Rs. 140945				
C) Year of recognition by respective council/Government.: 2024				

3. Whether undertaking on stamp paper submitted reg. refund? Y

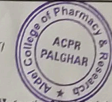
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching / non teaching staff as per Competent Authority / University Norms.	3733125	37331
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3733125	37331
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	4093718	40937
4.2.1	a) Less income	0	0
	b) Hostel expenses.	7826843	78268
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	70529	705
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (70529) or Total interest allowable limited to 3% of 4.2.2 (234805) whichever is lower	7897372	78974
4.2.2.2	Total 4.2.2 + 4.2.2.1	789737	7897
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	359252	3593
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 3. For New College Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	700000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	3043540	30435
4.4	Depreciation on other assets at approved rates -	12789901	127899
4.5	Total of (4.2.2 to 4.4)	100	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	90	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Including TWS, J&K, and Repeaters)	0	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Including TWS, J&K, and Repeaters)	100	
4.8	Controlling strength (No.) Higher of 4.6 & 4.7) - Regular / First Shift	127899	
	Controlling strength (No.) Higher of 4.6 & 4.7) - Second Shift	127899	
4.9	Per Student Fee (4.5/4.8)		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		

4.10	Development fee (10% of 4.9.1)	12790
4.10.1	Total fee (4.9.1 + 4.10)	140689
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) - NBA Courses - (0.0%) NIRF within top 500 - N(0) - ICAR Grade- (0) - MCAER Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 18.18% - Add = 256 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	256
4.10.3	Total Development Fee (4.10 + 4.10.2-(13046)) or Limited 15% of Tuition Fee(4.9.1-(19185)) whichever is less.	13046
4.10.4	Total Fee (4.9.1 + 4.10.3)	140945

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr.No	Income Head	Amount
Total		0
Date		
Place		

Signature and Seal of person **CHAIRMAN** of section 24 of the Act with Code No.



FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

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